

PROCEEDINGS OF THE BOARD OF COUNTY COMMISSIONERS

REGULAR BUDGET MEETING, OCTOBER 8, 2013

THE BOARD OF COUNTY COMMISSIONERS OF CUSTER COUNTY MET IN REGULAR SESSION IN THE COMMISSIONER'S BOARDROOM.

Commissioner Attebery called the meeting to order at 8:30 AM.

Present:	Lynn Attebery	Chairman
	Allen Butler	Vice-Chairman
	Kit Shy	Commissioner
	Kris Lang	Deputy Clerk to the Board

Also present were: John Piquette, Finance Officer; Dawna Hobby, Human Resource/Finance Manager; and Nora Drenner, Managing Editor for the Sangre DeCristo Sentinel.

AGENDA:

Budget Hearings October 7, 8, and 9, 2013.

John Piquette said that after review of the preliminary budget and revenue sources, the budget before them will still require a reduction of \$171,250.0 to balance.

The following Elected Officials and Department Heads met with the BOCC to review their 2014 Budget requests.

- Dave Trujillo and Dani Walden, Road and Bridge
- J.D. Henrich – Assessor
- Gail Stoltzfus, Donna McDonnall – Public Health Agency
- Rusty Christensen – Landfill/Recycling

The BOCC recessed at 12:00 PM for lunch and reconvened at 1:05 PM

- Dallas Anderson, Bob Jolley, Bob Koester – Airport Advisory Board
- Lorraine Silva – Veterans Service Officer/Resource Center Annex
- Cindy Howard - Tourism

The following 2014 Budget requests were reviewed: Surveyor; Useful Public Service; BOCC; Human Resource/Finance; Chief Financial Officer; Attorney/Legal; District Attorney Office; Building/Repair/Maintenance; Capital Improvement; and the Wetmore Community Center.

The BOCC agreed that further budget hearings and reviews would not be necessary on October 9 and 10, 2013.

The Budget Hearings concluded at 4:05 PM.

Debbie Livengood, Clerk and Recorder

Lynn Attebery, Chairman

Approved 10/31/13