PROCEEDINGS OF THE BOARD OF COUNTY COMMISSIONERS REGULAR BUDGET MEETING, OCTOBER 9, 2012

THE BOARD OF COUNTY COMMISSIONERS OF CUSTER COUNTY MET IN REGULAR SESSION IN THE COURT ROOM.

Commissioner Lynn Attebery called the meeting to order at 8:30 AM and the Pledge of Allegiance was recited.

Present: Lynn Attebery Chairman

Jim Austin Vice-Chairman Allen Butler Commissioner

Kris Lang Deputy Clerk to the Board

Also present were: John Piquette, Finance Officer; Dawna Hobby, Human Resource/Finance Manager; Nora Drenner, reporter for the Wet Mountain Tribune and Larry Luikart.

AGENDA:

Budget Hearings October 9, 10 and 11, of 2012.

John Piquette said after the review of the preliminary budget and the revenue sources, the budget before the BOCC will require a reduction of \$246,780.00

The following Elected Officials and Department Heads met with the BOCC to review their 2013 Budget requests.

- Sheriff Fred Jobe, Kristi Geroux Sheriff/Jail/EMS
- J.D. Henrich Assessor
- Virginia Trujillo Treasurer

MOTION by Commissioner Attebery, seconded by Commissioner Butler:

To certify the Public Trustee's Report for 2013 as presented by Virginia Trujillo.

The BOCC recessed at 9:50 AM.

The BOCC reconvened at 10:05 AM.

- Jackie Hobby Planning and Zoning
- Chuck Ippolito IT/GIS
- Lorraine Silver VSO/Resource Center Annex
- BOCC/HRM/Attorney/Building/Finance
- Debbie Livengood, Clerk and Recorder/Elections

The BOCC recessed at 12:00 PM.

The BOCC reconvened at 1:00 PM.

- Christe Feldmann, Office of Emergency Management
- Art Nordyke Coroner
- Debbie Livengood, Conservation Trust (also present: Ray Varney, Cindy Howard)

The BOCC recessed at 2:35 PM.

The BOCC reconvened at 2:50 PM.

- Kay Rocheleau, Useful Public Service

MOTION by Commissioner Austin, seconded by Commissioner Butler:

To adjourn from the Budget Hearings. The motion carried unanimously.

The Budget Hearing was adjourned at 3:00 PM.

Debbie Livengood, Clerk and Recorder, Attest	Lynn Attebery, Chairman